

**House Education**  
**Appropriations Subcommittee**

Comparison of Money Items:  
Governor's Budget and Senate Budget

June 3, 2014

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## Education Summary

FY 2014-15							
	Enacted	Governor	Governor - Enacted	Governor vs. Enacted	Senate	Senate - Enacted	Senate vs. Enacted
Public Schools	\$8,046,101,622	\$8,092,486,650	46,385,028	0.6%	8,112,643,423	66,541,801	0.8%
Community Colleges	\$1,016,487,467	\$1,033,354,247	16,866,780	1.7%	1,038,638,136	22,150,669	2.2%
UNC	\$2,599,901,709	\$2,550,503,612	(49,398,097)	-1.9%	2,617,553,768	17,652,059	0.7%
<b>Total</b>	<b>\$11,662,490,798</b>	<b>\$11,676,344,509</b>	<b>13,853,711</b>	<b>0.1%</b>	<b>11,768,835,327</b>	<b>106,344,529</b>	<b>0.9%</b>

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**Public Schools FY 2014-15**

#	Item	Governor's Budget		Senate Budget	
		R	NR	R	NR
	<b>Technical Adjustments</b>				
1.	Average Daily Membership (ADM) Revision	(37,453,734)	-	(37,453,734)	-
2.	Average Salary Revision	(64,923,926)	-	(64,923,926)	-
3.	Education Lottery Receipts (Class. Teachers)			(56,298,342)	
	<b>Other Public School Funding Adjustments</b>				
4.	Salary Increases for Teachers (and Inst. Supp.)	102,166,322	266,730	465,317,000	3,410,000
5.	Salary Increases for School Building Admin.	5,818,632	133,410	5,818,632	133,410
6.	Salary Increases for Other School Personnel	52,952,330	-	32,635,439	-
7.	State Retirement Contributions			21,514,025	
8.	Classroom Teachers			(43,362,064)	-
9.	Excellent Public Schools Act--5 Extra Days	-	-	(391,637)	-
10.	Advanced Degree Supplement Restoration	18,700,000	-	18,700,000	-
11.	Home Base Instructional Content	-	4,000,000	-	-
12.	Panic Alarms			(1,100,000)	
13.	Cooperative and Innovative High Schools	1,864,014	-	-	-
14.	Transportation	(5,509,816)	-	(28,608,891)	-
15.	Replacement School Buses	-	-	(3,369,983)	-
16.	Central Office Administration	-	-	(4,795,567)	
17.	Small County Supplemental Funding			3,581,140	
18.	Teacher Assistants	(19,801,890)	-	(233,182,240)	-
19.	Read to Achieve	-	-	6,015,859	-
	<b>Department of Public Instruction</b>				
20.	DPI Employee Salary Increase	891,750	-	891,973	-
21.	Retirement Contributions			183,857	-
22.	Early Intervention (Regional Staff)	352,151	157,000	-	-
23.	Military Interstate Children's Compact Comm.	11,694	-	-	-
24.	NC Commission for the Advancement of Teaching	-	(3,239,639)	-	-
25.	DPI Operations	-	-	(15,078,150)	-
26.	Teaching Fellows	-	-	(3,095,000)	-
27.	Workers' Compensation	(9,000,000)	-	-	-
28.	Tort Claims	(1,000,000)	-	-	-
	<b>Total Adjustments</b>	<b>\$ 45,067,527</b>	<b>\$ 1,317,501</b>	<b>\$ 62,998,391</b>	<b>\$ 3,543,410</b>
	Enacted Budget		8,046,101,622		8,046,101,622
	Total Adjustments		46,385,028		66,541,801
	<b>Recommended Budget</b>		<b>\$8,092,486,650</b>		<b>\$8,112,643,423</b>

**Community Colleges FY 2014-15**

#	Item	Governor's Budget		Senate Budget	
		R	NR	R	NR
	<b>Technical Adjustments</b>				
1.	Enrollment Adjustment	Netted in Closing the Gap		(17,199,053)	-
	<b>Other Adjustments</b>				
2.	Salary and Benefit Increases	18,556,950	-	18,561,545	-
3.	Retirement System Contributions			3,589,124	
3.	Closing the Skills Gap (Create/Fund 4th Tier)	(382,181)	-	16,199,053	-
4.	Tuition relief for non-resident veterans (Gov: NCCCS waiver/ UNC scholarship; Senate: Yellow Ribbon for both)	1,867,584	-	1,000,000	
5.	Increase Curriculum Tuition by \$0.50 / credit hr.	(2,101,060)	-	-	-
6.	Transfer Apprenticeship Fees to Commerce	-	(300,000)	-	(300,000)
7.	Workers' Compensation	(620,460)	-	-	-
8.	Botanical Lab at Fayetteville Tech	(100,000)	-	-	-
9.	Convert Program Audit Funding to Recurring	551,572	(551,572)	551,572	(551,572)
10.	System Office Operating Efficiencies	(54,053)	-	-	-
11.	Manufacturing Solutions Center			150,000	
12.	Textile Technology Center			150,000	
<b>Total Adjustments</b>		<b>\$ 17,718,352</b>	<b>\$ (851,572)</b>	<b>\$ 23,002,241</b>	<b>\$ (851,572)</b>
Enacted Budget		1,016,487,467		1,016,487,467	
Total Adjustments		16,866,780		22,150,669	
<b>Recommended Budget</b>		<b>\$1,033,354,247</b>		<b>\$1,038,638,136</b>	

## The University of North Carolina FY 2014-15

#	Item	Governor's Budget		Senate Budget	
		R	NR	R	NR
	<b>Technical Adjustments</b>				
1.	NC Need-based Scholarship	4,500,000	(4,500,000)	(5,000,000)	(2,000,000)
2.	Enrollment Growth Adjustment	(1,773,018)	-	(1,773,018)	-
3.	Enrollment Growth Model Change	(5,326,425)	-	(5,326,425)	-
4.	Building Reserve Adjustments	(922,599)	(79,138)	(922,599)	(79,138)
	<b>Financial Aid Adjustments</b>				
5.	Tuition relief for non-resident veterans (Gov: NCCCS waiver/ UNC scholarship; Senate: Yellow Ribbon for both)	[\$5 million NR from lottery]		4,863,276	-
6.	College Foundation North Carolina	-	1,000,000	-	-
7.	Repeal Academic Scholarship Waiver	(9,325,958)	-	-	-
8.	Forgivable Education Loans for Service			5,000,000	
	<b>Other Adjustments</b>				
9.	Salary and Benefit Increases	33,443,940	-	18,691,824	-
10.	Convert Discovery into Innovation	3,000,000	-	-	-
11.	NCSU Federal Grant Match (Next Gen Power)	2,000,000	-	-	2,000,000
12.	HBCU Internships/ Career Opportunities	-	317,500	-	-
13.	WCU: NCCAT Building Reserves	-	259,124	-	-
14.	Management Flexibility Reduction	(44,037,290)	-	-	-
15.	Optimize University Administrators	(1,999,312)	-	-	-
16.	UNC Centers and Institutes	(13,125,000)	-	-	-
17.	Utility Budget Adjustments	(9,128,060)	-	-	-
18.	Teacher Prep Distance Education Reserve	(1,801,861)	-	(1,801,861)	-
19.	Coastal Wave Energy Research	(1,900,000)	-	-	-
20.	UNC-G Nursing (Capital Project)				2,000,000
21.	ASU Health Sciences (Capital Project)				2,000,000
<b>Total Adjustments</b>		<b>\$ (46,395,583)</b>	<b>\$ (3,002,514)</b>	<b>\$ 13,731,197</b>	<b>\$ 3,920,862</b>
Enacted Budget		2,599,901,709		2,599,901,709	
Total Adjustments		(49,398,097)		17,652,059	
<b>Recommended Budget</b>		<b>\$2,550,503,612</b>		<b>\$2,617,553,768</b>	

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